APPENDIX

Supplemental Compensation

I. <u>Academic Supplements</u>

Elementary School

5000 Role Model		168	
Acting Administrator (Only if no Assistant Principal)	326		
Avid Site Coordinator		225	
ESE Department Chairperson/Team Leader (Only if 6 or more ESE		375	
teachers)			
ESOL Coordinator		225	
Gifted Coordinator		225	
Girlfriends		168	
Leadership Team Member, 3 to 5 teachers	504		
Leadership Team Member, 6 to 10 teachers	573		
Leadership Team Member, 11 or more teachers	713		
PMAC (Principal's Multi-Cultural Advisory Committee)	168		
Safety Patrol Sponsorship		361	
Science Lab Manager	(1-3)	(4-6)	(7+)
	700*	900*	1,100*
Staffing Team Coordinator (Only with 5 or more ESE teachers)		375	
S.T.E.P. Coordinator (Students Targeted for Educational Performance	137		
(Limit 1 per school)			
Student Council Sponsor		361	
Technology Coordinator (Limit 1 per school)	543*		*
Volunteer Coordinator (Only if no Assistant Principal)	361		
Wellness Champion (Limit 1 per school)		450	*

^{* [}any annual adjustment to these supplements will be addressed separately from other supplements due to the nature of the programs]

Middle School

5000 Role Model	168
AVID Site Coordinator	225
ESOL Coordinator	225
Gifted Coordinator	225
Girlfriends	169
Grad Coordinator	225

Leadership Team Member, 3 to 5 teachers	504			
Leadership Team Member, 6 to 10 teachers	573			
Leadership Team Member, 11 to 15 teachers		7	13	
National Honor Society	(1-150)	(151	-300)	(300+)
	286 392 496			
PMAC	169			
S.T.E.P. Coordinator (Students Targeted for	204			
Educational Performance (Limit 1 per school)				
Student Council Sponsor		3	61	
Technology Coordinator (Limit 1 per school)	1,087*			
Wellness Champions (Limit 1 per school)	400.00*			
Yearbook	(0-3)	(4-6)	(7-9)	(10+)
	396	435	513	594

^{* [}any annual adjustment to these supplements will be addressed separately from other supplements due to the nature of the programs]

High School

5000 Role Model	168			
Academic Team Coach (Limit 1 position per	(0-3) (4-6) (7-9) (1-9)			
school)	1,088	1,197	1,305	1,414
Academies of Pinellas Academy Coordinator		2	225	
AVID Site Coordinator		2	225	
CECF (Cooperative Education Clubs of Florida		2	286	
(Limit 1 position per school)				
Class Sponsor, Freshman (1 position per		2	286	
school)				
Class Sponsor, Sophomore (1 position per		3	867	
school)				
Class Sponsor, Junior (1 position per school)		5	73	
Class Sponsor, Senior (1 position per school)		7	'13	
DECA (Distrib. Edu. Clubs of Am. – Marketing)		2	286	
(Limit 1 position per school)				
ESOL Coordinator		2	225	
FBLA Sponsor (Florida Business Leaders of	(0-3)	(4-6)	(7-9)	(10+)
America) (Limit 1 position per school)	286	314	343	372
FEA Sponsor (Future Educators of America)	(0-3)	(4-6)	(7-9)	(10+)
(Limit 1 position per school)	341	375	409	443
FFA Sponsor (Future Farmers of America) (Limit	(0-3)	(4-6)	(7-9)	(10+)
1 position per school)	286	314	343	372
FPSA (Florida Public Service Association) (Limit		2	86	
1 per school)				
FSFP (Florida State Forensics Program)	1,285			
Gifted Coordinator	225			
Girlfriends	169			
Grad Coordinator	225			
HOSA (Health Occupations Students of America)	286			
(Limit 1 position per school)				
Leadership Team Member, 3 to 5 teachers		5	573	

Leadership Team Member, 6 to 10 teachers	713				
Leadership Team Member, 11 to 15 teachers	856				
Leadership Team Member, 16 to 20 teachers		998			
Leadership Team Member, over 20 teachers		1	,143		
National Honor Society	(1-150)	(15	51-300)	(301+)	
	286		392	498	
Newspaper	(0-3)	(4-6)	(7-9)	(10+)	
	1,361	1,497	1,632	1,768	
PMAC		•	169		
S.T.E.P. Coordinator (Students Targeted for		3	341		
Educational Performance (Limit 1 per school)					
Student Council Sponsor		7	781		
Technology Coordinator (Limit 1 position per		2,	175 *		
school)					
TSA (Technology Student Association) Sponsor	(0-3)	(4-6)	(7-9)	(10+)	
	286	314	343	372	
VICA (Vocational Industrial Clubs of America)	(0-3)	(4-6)	(7-9)	(10+)	
(Limit 1 position per school)	286	314	343	372	
Wellness Champions (Limit 1 position per	450.00*				
school)					
Yearbook Sponsor	(0-3)	(4-6)	(7-9)	(10+)	
	1,361	1,497	1,632	1,768	

^{* [}any annual adjustment to these supplements will be addressed separately from other supplements due to the nature of the programs]

Workforce Development

CECF Sponsor (Cooperative Education Clubs of	286			
Florida)				
CECF District Advisor (Limit 1 position per		•	781	
program)				
DECA Sponsor			286	
DECA District Advisor (Limit 1 position per		•	781	
program)				
Florida Business Leaders of America Sponsor	(0-3)	(4-6)	(7-9)	(10+)
(FBLA)	270	296	323	351
FBLA District Advisor (Limit 1 position per		7	'81	
program)				
Florida Public Service Association (FPSA)		2	286	
Future Educators of America (FEA) Sponsor	(0-3)	(4-6)	(7-9)	(10+)
	341	375	409	443
Future Farmers of America Sponsor (FFA)	(0-3)	(4-6)	(7-9)	(10+)
	286	314	343	372
FFA District Advisor (Limit 1 position per	781			
program)				
JROTC Drill		-	477	
JROTC Rifle	477			

TSA (Technology Student Association) Sponsor	(0-3)	(4-6)	(7-9)	(10+)
	286	314	343	372
TSA District Advisor	781			
Vocational Industrial Clubs of America sponsor	(0-3)	(4-6)	(7-9)	(10+)
(VICA)	286	314	343	372
VICA District Advisor (Limit 1 for program)	781			

Adult Education

Community Education Coordinator Clearwater	816
Evening Program Coordinator – TALC	816
Future Farmers of America (FFA)	286
Leadership Team Member, 3 to 5 teachers	573
Leadership Team Member, 6 to 10 teachers	713
Leadership Team Member, 11 to 15 teachers	856
Leadership Team Member, 16 to 20 teachers	998
Leadership Team Member, over 20 teachers	1,143
Phi Beta Lambda (PBL) Sponsor	286
Student Council Sponsor (PTCS, Tomlinson)	782
Vocational Industrial Clubs of America (VICA)	286
Sponsor	

ESE Center

Acting Administrator (Only if school has no Asst. Principal)	328				
Leadership Team Member, 3 to 5 teachers	504				
Leadership Team Member, 6 to 10 teachers	573				
Leadership Team Member, 11 +	713				
S.T.E.P. Coordinator		1	37		
Safety Patrol	361				
Student Council Sponsor	361				
Yearbook	(0-3)	(4-6)	(7-9)	(10+)	
	396	435	513	594	

Athletic Supplements

Elementary

Special Olympics	(0-3)	(4-6)	(7-9)	(10+)
	544	587	635	686

Middle School

Basketball, Boys	(0-3)	(4-6)	(7-9)	(10+)
	778	848	919	988
Basketball, Girls	(0-3)	(4-6)	(7-9)	(10+)
	778	848	919	998
Cheerleader Sponsor	(0-3)	(4-6)	(7-9)	(10+)
	434	473	513	552
Track, Boys	(0-3)	(4-6)	(7-9)	(10+)
	688	751	813	876
Track, Assistant, Boys	(0-3)	(4-6)	(7-9)	(10+)
	434	473	513	552
Track, Girls	(0-3)	(4-6)	(7-9)	(10+)
	688	751	813	876
Track, Assistant, Girls	(0-3)	(4-6)	(7-9)	(10+)
	434	473	513	552
Volleyball, Boys	(0-3)	(4-6)	(7-9)	(10+)
	688	751	813	876
Volleyball, Girls	(0-3)	(4-6)	(7-9)	(10+)
	688	751	813	876

High School

Baseball, Head	(0-3)	(4-6)	(7-9)	(10+)
	2,608	2,826	3,043	3,260
Basketball, Head, Boys	(0-3)	(4-6)	(7-9)	(10+)
	2,934	3,179	3,424	3,668
Basketball, Junior Varsity, Boys	(0-3)	(4-6)	(7-9)	(10+)
	1,794	1,943	2,093	2,242
Basketball, Head, Girls	(0-3)	(4-6)	(7-9)	(10+)
	2,934	3,179	3,424	3,668
Basketball, Junior Varsity, Girls	(0-3)	(4-6)	(7-9)	(10+)
	1,794	1,943	2,093	2,242
Cheerleader Sponsor – Basketball (2 positions)	(0-3)	(4-6)	(7-9)	(10+)
	1,304	1,413	1,522	1,630
Cheerleader Sponsor – Football (1 position)	(0-3)	(4-6)	(7-9)	(10+)
	1,304	1,413	1,522	1,630
Cross Country, Boys (1 position)	(0-3)	(4-6)	(7-9)	(10+)
	1,712	1,854	1,998	2,140
Cross Country, Girls (1 position)	(0-3)	(4-6)	(7-9)	(10+)
	1,712	1,854	1,998	2,140

Cross Country, Assistant	(0-3)	(4-6)	(7-9)	(10+)
	1,712	1,855	1,998	2,140
Flag Football, Head, Girls	(0-3)	(4-6)	(7-9)	(10+)
	1,402	1,519	1,636	1,752
Flag Football, Junior Varsity, Girls	(0-3)	(4-6)	(7-9)	(10+)
	615	668	727	770
Football, Head	(0-3)	(4-6)	(7-9)	(10+)
	2,988	3,312	3,625	3,938
Football, Assistant Varsity	(0-3)	(4-6)	(7-9)	(10+)
-	1,565	1,728	1,891	2,055
Football, Junior Varsity	(0-3)	(4-6)	(7-9)	(10+)
,	1,304	1,440	1,576	Ì,71Ź
Football, Head (SPRING)	(0-3)	(4-6)	(7-9)	(10+)
, , ,	`751	`826 [´]	`90Ó	`976 [′]
Football, Assistant Varsity (SPRING)	(0-3)	(4-6)	(7-9)	(10+)
(5.1.1.1.7)	392	434	471	509
Football, Junior Varsity Asst (SPRING)	(0-3)	(4-6)	(7-9)	(10+)
Toolsan, carner variety reset (St. rants)	326	359	392	425
Golf, Boys	(0-3)	(4-6)	(7-9)	(10+)
Con, Boyo	1,402	1,519	1,636	1,752
Golf, Girls	(0-3)	(4-6)	(7-9)	(10+)
	1,402	1,519	1,636	1,752
LaCrosse, Head, Boys	(0-3)	(4-6)	(7-9)	(10+)
Lacrosse, rieau, boys	1,957	2,120	2,283	2,246
LaCrossa Hood Cirla				
LaCrosse, Head, Girls	(0-3) 1,957	(4-6) 2,120	(7-9) 2,283	(10+) 2,246
Soccer, Head, Boys			(7-9)	
Soccer, rieau, boys	(0-3) 1,956	(4-6)	` '	(10+)
Saccar Hand Cirla		2,120	2,283	2,446
Soccer, Head, Girls	(0-3)	(4-6)	(7-9)	(10+)
Concer Iumier Vereitre Cirle	1,956	2,120	2,283	2,446
Soccer, Junior Varsity, Girls	(0-3)	(4-6)	(7-9)	(10+)
O-fil-II O'd-	1,322	1,453	1,606	1,718
Softball, Girls	(0-3)	(4-6)	(7-9)	(10+)
	2,608	2,826	3,043	3,260
Swimming, Head	(0-3)	(4-6)	(7-9)	(10+)
	2,446	2,650	2,854	3,058
Swimming, Assistant	(0-3)	(4-6)	(7-9)	(10+)
	1,548	1,678	1,807	1,936
Swimming, Junior Varsity, Girls	(0-3)	(4-6)	(7-9)	(10+)
	816	895	952	1,020
Tennis, Boys	(0-3)	(4-6)	(7-9)	(10+)
	1,402	1,519	1,636	1,752
Tennis, Girls	(0-3)	(4-6)	(7-9)	(10+)
	1,402	1,519	1,636	1,752
Track, Head, Boys	(0-3)	(4-6)	(7-9)	(10+)
	2,608	2,826	3,043	3,260
Track, Assistant, Boys	(0-3)	(4-6)	(7-9)	(10+)
	1,712	1,854	1,998	2,140
Track, Head, Girls	(0-3)	(4-6)	(7-9)	(10+)
	2,608	2,826	3,043	3,260

Track, Assistant, Girls	(0-3)	(4-6)	(7-9)	(10+)
	1,712	1,854	1,998	2,140
Volleyball, Head, Girls	(0-3)	(4-6)	(7-9)	(10+)
	2,608	2,826	3,043	3,260
Volleyball, Junior Varsity, Girls	(0-3)	(4-6)	(7-9)	(10+)
	1,548	1,678	1,807	1,936
Wrestling, Head	(0-3)	(4-6)	(7-9)	(10+)
	2,608	2,826	3,043	3,260
Wrestling, Junior Varsity	(0-3)	(4-6)	(7-9)	(10+)
	1,548	1,678	1,807	1,936

II. Supplements for the Fine Arts

Middle School

Band Director	(0-3)	(4-6)	(7-9)	(10+)
	860	938	1,017	1,097
Choral Director	(0-3)	(4-6)	(7-9)	(10+)
	860	938	1,017	1,097
Orchestra	(0-3)	(4-6)	(7-9)	(10+)
	861	938	1,018	1,097

High School

Center for the Arts Program Coordinator				748	
Center for the Arts Program Director				883	
Band Director	(0-3)	(4-6)	(7-9)	(10+)	
	2,992	3,264	3,534	3,784	
Choral Director	(0-3)	(4-6)	(7-9)	(10+)	
	1,796	1,958	2,120	2,283	
Drama Sponsor	(0-3)	(4-6)	(7-9)	(10+)	
	1,757	1,918	2,077	2,239	
Drill Team	(0-3)	(4-6)	(7-9)	(10+)	
	522	565	608	653	
Orchestra	(0-3)	(4-6)	(7-9)	(10+)	
	1,797	1,959	1,120	2,283	

VI. Other Supplemental Compensation

1. Advanced Degree Supplement

A supplement is payable for advanced degrees that are held in the in the individual's area of certification. In order to receive credit for the advanced degree, employees must provide an official transcript of record showing the

award of the earned degree to the certification department of Human Resources. The amounts are as follows:

Master's \$ 2,180Specialist \$ 3,350Doctorate \$ 4,500

2. Teaching during Planning Period

A teacher may volunteer to forego his/her planning period during the contract day and, if approved, be compensated for the additional class period taught by the teacher during that time frame. The amount of the supplement is calculated based on the length of the additional period taught and is based on the teacher's base hourly rate exclusive of any referendum. The following illustrates the calculation but does not preclude the development of other scheduling scenarios:

- Seven (7) periods in a seven period day = 14%
- Seven (7) periods in an eight period day = 12%

3. Supplement for Additional Work in the IB/CAT/PCCA Programs

A. Provided that the provisions of 2B are satisfied, a teacher assigned to teach in one of the IB / CAT or PCCA programs held at St. Petersburg High School, Palm Harbor University High School, Lakewood High School, Gibbs High School and Largo High School is entitled to receive a supplement in the amount of 14% as compensation for the additional duties and responsibilities required of teachers in these programs. The amount is based on the teacher's base hourly rate exclusive of any referendum and is payable notwithstanding the fact that the teacher may retain planning time during the contract day. An IB/CAT or PCCA teacher may not earn an additional supplement under paragraph 1.

- B. The principal of the school must annually verify that the teacher teaches full time in the IB, CAT or PCCA program. The amount of the additional work related to the IB/CAT or PCCA program for which the additional compensation applies will be recorded in a "coaching log" and the teacher must record a minimum of 80 hours of work during his/her planning period or outside of the contractual day per semester in order to earn the supplement.
- 4. <u>Summer Bridge</u>. Teachers will be paid their base hourly rate for teaching in the summer bridge program.

- 5. Extended Learning. The hourly rate to be paid to teachers, who work with students in programs known as Extended Learning Programs (ELP's), will equal the teacher's base hourly rate up to a maximum of twenty nine (\$29) dollars per hour. The parties agree that the term "ELP" encompasses a broad range of programs at different schools. The term is intended to include programs offered as an enhancement to the student's educational program to provide enrichment, acceleration or curriculum differentiation.
- 6. <u>Career Technical Adult Education (CTAE) Programs.</u> The hourly rate to be paid to teachers who work in CTAE programs in addition to their employment as a full-time teacher will equal twenty (\$20) dollars per hour. However, teachers who are assigned to teach high skill/high wage specialized skills or expertise such as registered nurses, may be paid within a range of \$24 to \$28 dollars per hour at the discretion of the administrator.
- 7. <u>Curriculum and School Improvement Initiatives</u>. If approved, teachers who work beyond their regular contractual day writing or adapting curriculum, working on school improvement initiatives as outlined in school improvement plans approved by the district, or working on grant-related activities as outlined in district-approved grants, will be paid twenty (\$20) dollars per hour.

8. Professional Development.

- a. <u>Face-to-Face</u>. Employees who conduct staff professional development training outside their normal job responsibilities and workday, will be paid twenty dollars (\$20) dollars per hour. Prior authorization to conduct the professional development is required from the area superintendent/associate superintendent or their approved designee. One hour of compensated preparation time for each hour of presentation time will be provided.
- b. On-line Training. Employees who conduct staff professional development training in a digital format outside their normal job responsibilities and workday, will be paid twenty dollars (\$20) dollars per hour. Prior authorization to conduct professional development training the on-line is required from the area superintendent/associate superintendent or their approved designee. Teachers will maintain a log, which will be mutually agreed upon by the district and the association, describing the date and time of the work performed, the specific tasks performed, and the time spent on each task. Courses will be capped at twenty-five (25) participants and will only be permitted to facilitate two (2) courses at a time. Instructional staff who are currently employed by the district shall have the first right of refusal for training services. When selecting facilitators, the district shall consider seniority, certification, and prior experience.

Employees providing online trainings will be trained prior to beginning a new course and at least once a year. This training will include procedures for completing the log and the process for reporting time or issues to their supervisor. Employees will be paid for attending this training at the rate of twenty dollars (\$20) per hour. Employees may log time spent on other matters such as phone calls, emails, face-to-face support and the grading of assignments; however this time is limited to no more than one (1) hour per every four (4) hours of online facilitation time.

c. <u>Pro-Ed Facilitators (site based)</u>. Instructional site-based employees who serve as Professional Development Facilitators will be paid an annual amount according to the following formula:

1 – 15	Personnel	\$300	61 – 75	Personnel	\$500
16 – 30	Personnel	\$350	76 – 100	Personnel	\$550
31 – 45	Personnel	\$400	Over 100	Personnel	\$600
46 – 60	Personnel	\$450			

9. Certification/Endorsement/Job Related Supplements.

- a. <u>Completion of Reading Programs.</u> Instructional staff members that complete the CAR-PD training program of 150 hours will be provided a one-time two hundred fifty dollar (\$250) fixed supplement. Instructional staff members who add the reading endorsement to their teaching credentials will be provided a one-time five hundred dollar (\$500) fixed supplement provide they are actively engaged in teaching reading during their regular work day. These fixed supplements are contingent upon the District's continued receipt of tax referendum revenue.
- b. <u>School Psychologist & Speech Pathologist</u>. School Psychologists are entitled to a supplement in the amount \$1.09 per hour. Speech pathologists and audiologists who hold CCC (American Speech-Language —Hearing Association Certificate of Clinical Competence) and are either billing for Medicaid or have the potential to bill for Medicaid and psychologists who hold national certification as a Nationally Certified School Psychologist will receive a supplement of five thousand two hundred eighty dollars (\$5,280) over the employee's contract year. The supplement will be prorated for partial employees and for number of actual days eligible to receive the supplement. School psychologists who receive the \$5,280 supplement are not entitled to also receive the hourly supplement of \$1.09.
- c. <u>School Social Worker</u>. School Social Workers are entitled to a supplement in the amount seventy-one cents (\$.71) per hour.
- d. <u>Resource Teacher</u>. Resource Teachers are entitled to a supplement in the amount thirty-five cents (\$.35) per hour.

e. <u>Project Manager</u> . Project Managers are entitled to a supplement in the amount one hundred eighty dollars (\$180) per month.